| EXHIBIT | |
|---------|---------|
| DATE | 1-24-07 |

JUDICIAL BRANCH BUDGET AT A GLANCE Fiscal Year 2006

| | (FY 2006) | | | - - | Decision Packages: 2009 Blennium |
|----------------------------------|--------------|------------------------------------|---------------------------------------|---------------|---|
| Branch | \$38,790,187 | General Fund: | \$37,410,432 (96.4% | 1%) 392.13 | Present Law Adjustments: 6 |
| | | State Special: Federal Special: | 1,209,268 (3.1%) 1: 170,487 (0.4%) | % | New Proposals: 9 |
| Supreme Court Operations (01) | \$6,501,482 | General Fund: | \$6,220,953 (| 7%) 62.75 | Rent increase |
| Operations (OI) | | Federal Special: | 170,042 (1 7%) 1: 170,487 (2.6%) | %) | IT software maintenance Appellate mediator and administrative support |
| | | | | | |
| | | | | | CASA federal grant |
| | *. | | | | CASA funding stabilization |
| Boards & | \$285,468 | General Fund: | | | Judicial standards (restrict/biennial) |
| Commissions (02) | | State Special: Federal Special: | 25,006 (8.7%) 0 (0.0%) | 3.0 | |
| State Law Library (03) | \$776,383 | General Fund: State Special: | <u> </u> | %) 6.75 | None |
| | | Federal Special: | 0 (0.0%) | %) | |
| District Court Operations (04) | \$29,886,704 | General Fund: | 200 | %) 296.13 | Pay equity |
| | | Federal Special: | 0 (0.0%) | %) | District Court safety and security proposal (one- time only) |
| | | | | | Judicial support and youth probation staff Judicial education |
| | | , | | | Psychological examinations and related costs Replace state special revenue funding for county |
| | | | | | employee accrued sick and annual leave payments Variable cost base adjustments (one-time only) |
| Water Courts Supervision (05) | \$943,676 | General Fund: State Special: | \$0 (0.0%) 943,676 (100.0%) | %) 18.0 %) | Rent increase |
| | | Federal Special: | 0 | <u>ల్</u> | |
| Clerk of Supreme | \$396,474 | General Fund: State Special | \$396,474 (1 | %) 5.5 | None |
| | | Federal Special |)) | | |

Note: The Judicial Branch budget represents about 1% of the statewide budget (all funds).

Montana Judiciary 1 chief judge, 4 water judges, water masters appointed as Municipal Courts Water Court 5 Courts. needed 7 justices sit en banc and in panels Supreme Court 56 Courts - 22 Districts District Courts City Courts 43 judges Workers' Comp Court Administratively attached to the Department of Labor & Industry Justice Courts **Custodians of the Court Record** 66 Courts Clerk of the **District Court** (city/county Jurisdiction Clerk of the Jurisdiction Clerk of the appointed) November 2006 Clerk of the (appointed) Supreme Court of elected) Limited Special Court elected) (state (county Court